

HIGHWAYS

[illegible]

VISITOR REGISTER

DATE January 30, 2007

BILLS BEING HEARD TODAY SB-302; SB-303

[illegible]

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0194

Title: Require driving with headlights on at all times

Primary Sponsor: Kitzenberg, Sam

Status: As Introduced

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$102,406	\$0	\$0	\$0
Revenue:				
General Fund	\$18,750	\$18,750	\$18,750	\$18,750
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$18,750</u>	<u>\$18,750</u>	<u>\$18,750</u>	<u>\$18,750</u>

Description of Fiscal Impact:

The Department of Transportation would incur costs for the production and installation of signage. Based upon estimated citations issued, the Montana Highway Patrol would generate a modest amount of revenue for the state and local governments.

FISCAL ANALYSIS

Assumptions:

Department of Justice – Montana Highway Patrol

1. The Montana Highway Patrol (MHP) currently issues approximately 250 light violation citations per year.
2. It is expected that this number would grow to approximately 750 per year based on the increased number of vehicles on the roadway during the daytime hours.
3. The fine amount for violations of this section is \$50.00. Fifty percent of the fine revenue stays in the county that the citation is issued in, and the other fifty percent is deposited in the state general fund.
4. The amount of general fund revenue generated based on 750 citations per year is \$18,750 per fiscal year.

Department of Transportation

5. The department would install an estimated 42 signs located on the interstate and primary and secondary roads.
6. The estimated cost for sign material, labor, and equipment is \$102,406 in FY 2008 only.
7. The current life cycle for signs is seven years. Therefore, no replacement cost is necessary in FY 2009 – FY 2011.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				

Department of Justice - Montana Highway Patrol**Revenues:**

General Fund (01)	\$18,750	\$18,750	\$18,750	\$18,750
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Department of Transportation**Expenditures**

Personal Services	\$30,939	\$0	\$0	\$0
Operating Expenses	\$71,467	\$0	\$0	\$0
TOTAL Expenditures	<u>\$102,406</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Funding of Expenditures

State Special Revenue (02)	\$102,406	\$0	\$0	\$0
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$18,750	\$18,750	\$18,750	\$18,750
State Special Revenue (02)	(\$102,406)	\$0	\$0	\$0

Effect on County or Other Local Revenues or Expenditures:

1. Counties would have an annual revenue increase of approximately \$18,750 for citations issued by the Montana Highway Patrol.

S.K.
Sponsor's Initials1-24-07
Date[Signature]
Budget Director's Initials1/23/07
Date